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ANNUAL REPORT

Of the Officers of the Town of

CHATHAM

NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING

December 31, 1988

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ANNUAL REPORT

Of the Municipal Officers of the Town of

CHATHAM

NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING

December 31, 1988

Saco Valley Printing

TOWN OFFICERS

SELECTMEN/SELECTWOMAN

WAYNE McALLISTER (1991) ROBERTA WILFONG (1990)
WILLIAM M. PITMAN (1989)

TREASURER

BARBARA EASTMAN

MODERATOR

DONALD MacPHERSON

TOWN CLERK

DONNA L. HENNESSY

ROAD AGENT

TOMMIE McKENZIE

TAX COLLECTOR

E. CLAIRE PERRY

SUERVISORS OF THE CHECK LIST

KATHRYN EASTMAN (1994) BARBARA EASTMAN (1992)
WINIFRED MALONEY (1990)

AUDITOR

LINDA L. WRIGHT

CONSTABLE

WAYNE A. McALLISTER

SURVEYORS OF WOOD, BARK & LUMBER

E. WALTON CHARLES PERLEY HEAD
LINCOLN GARLAND

FENCE VIEWERS

HARRY CROUSE JAMES DIEGOLI

TRUSTEE OF TRUST FUNDS

MELVIN CHERRY (1991) STEPHEN OPPENHEIM (1990)
HARRY CROUSE (1989)

BUDGET COMMITTEE

JOSEPH DORNER, Chmn.	(1991)	LINCOLN GARLAND
DONALD MacPHERSON	(1990)	ALFRED WRIGHT
ELEANOR EASTMAN	(1989)	WOODROW MUNROE

PLANNING BOARD

BRIAN EARL	JOSEPH DORNER, Chmn.
SUSAN WHEATON	JAMES DIEGOLI
STEPHEN OPPENHEIM	CHRIS LOGAN

WILLIAM PITMAN, Selectmen Member

FIRE WARDEN

JAMES W. LAYNE

1st Deputy Warden	WAYNE McALLISTER
2nd Deputy Warden	WILLIAM PITMAN
3rd Deputy Warden	EVERETT H. EASTMAN
4th Deputy Warden	EDWARD LAYNE, Jr.
5th Deputy Warden	MATT W. PITMAN
6th Deputy Warden	PERLEY HEAD

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Chatham in the County of Carroll in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town House in said Chatham on Tuesday, the fourteenth (14th) day of March, next at 6:30 p.m. of the clock in the evening to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

3. To see if the Town will allow a 2% discount on all property taxes paid within 30 days of mailing tax bill.

4. To see if the Town will raise $100.00 for Civil Defense.

5. To see if the Town will vote to raise and appropriate the sum of $5,000.00 for Solid Waste Disposal (use of Fryeburg Dump).

6. To see if the Town will vote to raise and appropriate the sum of $228.80 for membership dues to North Country Council, Inc.

7. To see if the Town will raise and appropriate the sum of $1,062.50 as our share of Fryeburg Rescue.

8. To see if the Town will raise and appropriate $150.00 for the support of the Eastern Slope Airport Authority.

9. To see if the Town will raise and appropriate the sum of $275.00 for the support of Carroll County Mental Health.

10. To see if the Town of Chatham will vote to raise and appropriate the sum of $450.00 for the support of the Children & Youth Project of Mt. Washington Valley.

11. To see if the Town of Chatham will vote to raise and appropriate the sum of $412.20 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to $1.80 per person in the Town of Chatham (229- based on 1987 census from the Office of State Planning).

12. To see if the Town will vote to raise and appropriate the sum of $132.00 for the support of the Community Action Outreach Program.

13. To respectfully request that the Town vote to raise and appropriate the sum of $200.00 in support of Carroll County against Domestic Violence and Rape.

14. To see if the Town will raise and appropriate $100.00 for the Lovell Youth or Recreation Program.

15. To see if the Town of Chatham will vote to raise and appropriate the sum of $125.95 for Children Unlimited, Inc., said sum being equal to $.55 per person in the Town of Chatham.

16. To see if the Town will vote to raise and appropriate the sum of $2,118.00 to the Saco Valley Fire Department as our share of operating expenses and truck and/or building fund.

17. Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

18. To see if the town will vote to instruct the town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hamshire all soda, beer, wine cooler and

liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects.

19. To see if the town will vote to have a complete revaluation by a private appraisal firm that has been approved by the Department of Revenue Administration. Revaluation to be completed for the tax year 1990, and to raise and appropriate the sum of $15,000.00 for such purpose.

20. To see what action the Town will take on Budget sbmittal by the Budget Committee.

21. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 20th day of February, in the year of our Lord nineteen hundred and eighty-nine.

W.M. Pitman
Wayne McAllister
Roberta K. Wilfong
Selectmen of Chatham

A true copy of Warrant - Attest:

W.M. Pitman
Wayne McAllister
Roberta Kay Wilfong
Selectmen of Chatham

BUDGET OF THE TOWN OF CHATHAM

purposes of appropriation	Actual Appropriations 1988 (1988-89)	Actual Expenditures 1988 (1988-89)	Selectmen's Budget 1989 (1989-90)	Budget Committee Recommended 1989 (1989-90)
GENERAL GOVERNMENT				
Town Officers' Salary	5,000.00	4,875.00	5,000.00	5,000.00
Town Officers' Expenses	1,500.00	1,663.00	1,500.00	1,500.00
Town Reports	850.00	870.00	1,000.00	1,000.00
Cemeteries	200.00	200.00	200.00	200.00
General Govt. Buildings	3,000.00	687.00	2,000.00	2,000.00
Reappraisal of Property			15,000.00	15,000.00
Planning & Zoning	500.00	306.00	500.00	500.00
Legal Expenses	100.00	629.00	200.00	200.00
Contingency Fund	500.00		500.00	500.00
North Country Council	229.00	229.00	229.00	229.00
N.H. Municipal Assoc.			400.00	400.00
PUBLIC SAFETY				
Police Department	200.00		200.00	200.00
Fire Department	2,150.00	2,000.00	2,000.00	2,118.00
Civil Defense	100.00		100.00	100.00
HIGHWAYS, STREETS & BRIDGES				
Town Maintenance	5,000.00	5,000.00	5,000.00	5,000.00
Block Grant	8,534.00	6,061.00	8,997.00	8,997.00
SANITATION				
Solid Waste Disposal	2,000.00	2,000.00	5,000.00	5,000.00

HEALTH				
Health Department	983.00	983.00	1,463.00	1,463.00
Rescue	853.00	853.00	1,063.00	1,063.00
WELFARE				
General Assistance	2,000.00	40.00	2,000.00	2,000.00
Old Age Assistance	500.00		500.00	500.00
Community Action	100.00	125.00	132.00	132.00
CULTURE & RECREATION				
Library	200.00	200.00	200.00	200.00
Lovell Recreation			100.00	100.00
Patriotic Purposes	100.00		150.00	150.00
Airport	100.00	100.00	150.00	150.00
CAPITAL OUTLAY				
Tax Maps	200.00	200.00	300.00	300.00
MISCELLANEOUS				
Insurance	2,000.00	2,147.00	2,500.00	2,500.00
	36,899.00	29,168.00	56,384.00	56,502.00

SOURCES OF REVENUE	Estimated Revenues 1988 (1988-89)	Actual Revenues 1988 (1988-89)	Selectmen's Budget 1989 (1989-90)	Estimated Revenues 1989 (1989-90)
TAXES				
Resident Taxes	1,500.00	1,580.00	1,500.00	1,500.00
Yield Taxes	7,000.00	10,371.00	7,000.00	7,000.00
Interest & Penalties Taxes	100.00	532.00	100.00	100.00
INTERGOVERNMENTAL REVENUES - State				
Shared Revenue - Block Gr.	3,200.00	4,169.00	3,000.00	3,000.00
Highway Block Grant	8,534.00	8,535.00	8,997.00	8,997.00
1/2 Nat. Forest Reserve	9,500.00	9,900.00	7,500.00	7,500.00
INTERGOVERNMENTAL REVENUES - Federal				
U.S. Dept. Interior	2,000.00	2,872.00	2,000.00	2,000.00
LICENSES & PERMITS				
Motor V. Permit Fees	15,000.00	18,236.00	15,000.00	15,000.00
Dog Licenses	200.00	261.00	200.00	200.00
Business Licenses, Permits & Filing Fees	100.00	429.00	100.00	100.00
MISCELLANEOUS REVENUES				
Interest On Deposits	2,500.00	8,578.00	1,000.00	1,000.00
Total Revenues & Credits	49,634.00	65,463.00	46,397.00	46,397.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 1988

Title of Approp.	Appropriation	Receipts & Reimbursements	total amt. Available	Expenditures	Unexpended Balance	Overdrafts
Town Officers' Salaries	$5,000.00		5,000.00	4,875.00	125.00	
Town Officers' Expenses	1,500.00		1,500.00	1,663.00		163.00
Town Reports	850.00		850.00	870.52		20.52
Cemeteries	200.00	Mulford Fund 200.00	400.00	400.00	--	
General Govt. Bldgs.	3,000.00		3,000.00	687.00	2,313.00	
Police Department	200.00		200.00	00.00	200.00	
Fire Department	2,150.00		2,150.00	2,000.00	150.00	
Civil Defense	100.00		100.00	00.00	100.00	
Planning & Zoning	500.00	240.00	740.00	306.00	434.00	
Health Department	983.00		983.00	983.00		
Legal Expenses	100.00		100.00	629.00		529.00
Gen.Exp.Hi'way Dept.	5,000.00		5,000.00	5,000.00	--	
Block Grant	8,534.41	bal.'88 1,703.89	10,238.30	6,061.31	4,176.99	
Solid Waste Disposal	2,000.00		2,000.00	2,000.00		
Hospital & Ambulance	853.00		853.00	852.50	.50	
Patriotic Purposes	100.00		100.00	.00	100.00	
Old Age Assistance	500.00		500.00	.00	500.00	
General Assistance	2,000.00		2,000.00	40.00	1,960.00	
Airport Maintenance	100.00		100.00	100.00		
Library	200.00	Mulford Fund 200.00	400.00	400.00		
Community Action	100.00		100.00	125.00		25.00
Tax Maps	200.00		200.00	200.00		
Insurance	2,000.00		2,000.00	2,147.00		147.00
Contingency Fund	500.00		500.00		500.00	
Totals	36,670.41	2,343.89	39,014.30	29,339.33	10,559.49	884.52
					884.52	
Unexpended Balance					9,674.97	

SELECTMEN/SELECTWOMAN REPORT

SUMMARY OF INVENTORY

	Residents	
Land	341,175.00	
Buildings	1,223,460.00	
Factory Buildings	16,500.00	
Personal Property	38,700.00	
		1,619,835.00
	Non-Residents	
Land	407,165.00	
Under Current Use	18,110.00	
Buildings	1,023,900.00	
Personal Property	158,600.00	
		1,607,775.00
Less Exemptions		
Elderly		11,600.00
		3,216,010.00

LIST OF PERSONAL PROPERTY

12 Trailers - residents	41,200.00
4 Trailers - non-residents	15,400.00
Electric Light Lines	145,200.00

Statement Of Appropriations & Taxes Assessed

Total Town Appropriation	36,924.00
Total Revenues & Credits	53,159.00
Total Town Appropriations	(16,235.00)
Net School Tax Assessment	196,926.00
County Tax Assessment	9,940.00
Total of Town, School & County	190,631.00
Deduct Total Business Profits Tax reimb.	(2,721.00)
Add War Service Credits	2,050.00
Add Overlay	2,004.00
Property Taxes to be raised	191,964.00
Less War Service Credits	2,050.00
Total Tax Commitment	189,914.00

TAX RATE $59.69 per $1,000.00

Town (minus $3.84) County $3.03 School $60.50

FINANCIAL REPORT

TAXES - All Funds		
Property Taxes - current year ('88)		172,769.00
Resident Taxes - current year ('88)		1,410.00
Yield Taxes - current year ('88)		10,371.00
Property & Yield Taxes - previous years		6,927.00
Resident Taxes - previous years		170.00
Interest & Penalties on Taxes		532.00
Tax Sales Redeemed		286.00
Motor Vehicle Permit Fees		18,236.00
Total Taxes collected & remitted to Treas.		210,701.00
LICENSES & PERMITS		
Dog Licenses		261.00
Business Licenses, Permits & Filing Fees		80.00
All other Licenses, Permits & Fees		349.00
Total		690.00
INTERGOVERNMENTAL REVENUES - All Funds		
From Fed. Govt. Revenue Sharing	954.00	
Dept. of Interior	2,872.00	3,826.00
From State of N.H. Shared Revenue	4,169.00	
Highway Block Grant	8,534.00	
National Forest Reserve	19,801.00	32,504.00
From Other Local Govts.		
1987 Flood Disaster		508.00
MISCELLANEOUS REVENUES - All Funds		
Interest on Investments	8,578.00	
Withdrawals from Cap. Reserve Funds	1,000.00	9,578.00
NON-REVENUE RECEIPTS - All Funds		
Yield Tax Security Deposits	3,422.00	
Mulford Fund	400.00	
Refund	378.00	4,200.00
TOTAL RECEIPTS - from all sources		262,007.00
CASH ON HAND Jan. 1, '88 (7-1-89)		84,322.00
GRAND TOTAL		346,329.00
EXPENDITURES ALL FUNDS		
General Government		
Town Officer Salaries		4,875.00
Town Officer Expenses		1,663.00
Election & Registration		870.00
Cemeteries		400.00
General Government Buildings		687.00
Planning & Zoning		306.00
Judicial & Legal Expenses		627.00

Central Administration	200.00
Public Safety	
Fire Department	2,000.00
Highways, Streets, Bridges	
Town Maintenance	11,061.00
Municipal Airport	100.00
Sanitation	
Solid Waste Disposal	2,000.00
Health	
Health Department	373.00
Ambulances	852.00
Welfare	
General Assistance	775.00
Culture & Recreation	
Library	400.00
Miscellaneous	
Insurance	2,147.00
Unclassified	
Taxes Bought by Town	749.00
Refund & Payment - yield tax escrow	379.00
Payments to Other Governments	
To State - dog & marriage licenses	37.00
Taxes Paid to County	9,940.00
Taxes Paid to School District	107,674.00
Total Payments for All Purposes	148,117.00
Cash on hand 12-31-88 (6-30-89)	198,212.00
Grand Total	346,329.00
Salaries & Wages	4,875.00
SCHEDULE OF TOWN PROPERTY	
Town Hall, Land & Buildings	30,000.00
Furniture & Equipment	1,500.00
Library, Furniture & Equipment	2,000.00
Fire Dept., Land & Buildings	2,000.00
Equipment	1,000.00
Highway Dept. Equipment	100.00
Parks, Commons & Playgrounds	3,000.00
Lands & Buildings acquired thru tax Col. deeds	
Map 3, Lot #4	1,000.00
All Other Property & Equipment	
3 Way Radio	300.00
Total	40,900.00

ASSETS - as of December 31, 1988		
Cash		194,790.32
Yield Tax Deposit		3,421.57
Total Cash		198,211.89
Due From State - Nat. Forest Reserve		15,045.22
Unredeemed Taxes - Levy of 1987		598.98
Uncollected Taxes		
Levy of 1988	13,823.43	
Levy of 1987	50.00	13,873.43
Total Assets		227,729.52
Fund Balance - Dec. 31, 1987		(2,845.38)
Fund Balance - Dec. 31, 1988		5,318.96
Change in Financial Condition		8,164.34
LIABILITIES - as of December 31, 1988		
Accounts Payable, Bal. Salaries		450.00
Unexpended State Highway Subsidy Funds		4,176.99
Due to State, 1 marriage license		13.00
Yield Tax Deposits (escrow account)		3,421.57
School District Taxes Payable		196,926.00
1/2 Nat. Forest Reserve '88-'89	9,900.39	
1989-90	7,522.61	17,423.00
Total Accounts Owed By the Town		222,410.56
Total Liabilities		222,410.56
Fund Balance - Current Surplus		5,318.96
GRAND TOTAL		227,729.52

February 2, 1989 W.M. Pitman
Wayne McAllister

AUDITOR'S CERTIFICATE

This is to certify that I have verified all records and books of the Town Officers of Chatham, N.H. and find them correct to the best of my knowledge.

Linda L. Wright
Auditor

TOWN CLERK'S REPORT

1988

Received from Motor Vehicle Permits
Preprinted Forms

	#	
January		4897282-4897294
February		5024570-5024585
March		5149478-5149509
April		5281261-5281300
May		5419564-5419594
June		5547366-5547392
July		5728947-5728982
August		5858350-5858362
September		5988287-5988322
October		6119983-6120009
November		6262748-6262773
December		6370181-6370210
Blank Permits Used		3401518-3410599
		2499966-2500008

Total of 353 Permits Used (11 voided)		18,236.00
Total of 67 App. for Certificate of Title (9 voided) @ $1.00 each		67.00
Received from Dog Licenses:		
3 Males (owner over 65) @ $2.00	6.00	
4 Spayed Females (owner over 65) @ $2.00	8.00	
17 Males @ $6.00	102.00	
9 Neutered Males @ $3.50	31.50	
23 Spayed Females @ $3.50	80.50	
5 Females @ $6.50	32.50	
(town share $229.50, State share $31.00)		260.50
Received from UCC Filing Fees 5 @ $8.00		40.00
Vital Statistic Search 4 @ $3.00		12.00
Marriage Fees 1 @ $20.00		20.00
(state fee $13.00, town fee $7.00)		
Total Paid to Treasurer		18,635.50

Respectfully submitted,
Donna L. Hennessy, Town Clerk

TREASURER'S REPORT
December 31, 1988

Cash on hand Jan. 1, 1988		84,322.13
Received from Town Clerk:		
MV Permits	18,236.00	
MV Titles	67.00	
UCC's	40.00	
VR Search	12.00	
Dog Licenses - State	30.50	
- Town	230.00	
Marriage License - State	13.00	
- Town	7.00	18,635.50
Received from Tax Collector:		
1987 Prop. Tax	6,282.20	
Int.	314.91	
1988 Prop. Tax	172,768.97	
Int.	.77	
1985 Res. Tax	10.00	
Penalty	1.00	
1986 Res. Tax	10.00	
Penalty	1.00	
1987 Res. Tax	160.00	
Penalty	16.00	
1988 Res. Tax	1,430.00	
Penalty	15.00	
Tax Redeems - 1983	136.10	
Int.	81.62	
1987	150.00	
Taxes Bought by Town	645.37	
Cost & Int.	103.61	
Yield Tax	4,025.34	
Yield Tax Trans. from Yield Ac.	6,346.99	
Minus NSF Check	- 32.00	
		192,466.88
Received from State of N.H.:		
National Forest	19,800.79	
Emergency Funds	508.00	
Block Grant Highway	8,534.41	
Block Grant Revenue	4,169.00	33,012.20
Received from US Treasury:		
Fed. Owned Land		2,872.00
Received from:		
Selectmen - pistol permits		40.00

Planning Board		240.00
Supervisors of checklist		10.00
Trustee of Trust Fund		1,000.00
Mulford Fund		400.00
Now Acc. checkings - interest		3,075.20
Trans. - closing Rev. Share Acc.		954.12
Trans. - Int. from yield tax acc.		5,501.35
Trans. - from yield tax acc. for refund		378.12
		342,907.50
Less Selectmen's Orders paid		148,117.18
Cash on hand December 31, 1988		194,790.32
Revenue Sharing Acc.		
Balance Jan. 1, 1988	948.39	
Int.	5.73	
Transferred to Now Acc.	954.12	
balance Dec. 31, 1988	00.00	
Yield Tax Acc.		
balance Jan. 1, 1988		11,167.07
Deposits		3,800.00
Interest		680.96
		15,648.03
Transferred to Now Acc.		- 12,226.46
Balance Dec. 31, 1988		3,421.57

Barbara Eastman
Treasurer

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1988

-DR.-

Uncollected Taxes	1989	Levies Of 1988	Prior
begin fiscal year			
Property Taxes			6,927.57
Resident Taxes			230.00
Yield Taxes			4,341.32
Taxes Committed to Collector			
Property Taxes		189,935.68	
Resident Taxes		1,590.00	
Yield Taxes		10,371.45	
Added Taxes			
Resident Taxes		10.00	
Overpayments			
Yield Taxes		.88	
Interest Collected On			
Delinquent Taxes		.77	418.52
Penalties Collected On			
Resident Taxes		14.00	17.00
Total Debits		201,922.78	11,934.41

-CR.-

Remitted to Treasurer During Fiscal Year		
Property Taxes	172,768.97	6,927.57
Resident Taxes	1,410.00	170.00
Yield Taxes	10,371.45	
Overpayment Yield Taxes	.88	
Interest on Taxes	.77	418.52
Penalties on Resident Tax	14.00	17.00
Discounts Allowed	2,607.93	
Abatements Allowed		
Property Taxes	895.35	
Resident Taxes	30.00	10.00
Yield Taxes		4,341.32
Uncollected Taxes End of Fiscal Yr.	13,663.43	
Resident Taxes	160.00	50.00
Total Credits	201,922.78	11,934.41

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1988

-DR.-

	tax sales on account of levies of 1987	Prior
Balance ofunredeemed taxes begin fiscal yr.		136.10
Taxes Sold During Yr.	748.98	
Subsequent taxes paid	150.00	136.10
Interest collected after sale		81.62
Total Debits	598.98	217.72

-CR.-

Remittance to Treasurer During Yr.		
Redemptions	150.00	136.10
Interest & Cost after sale		81.62
Unredeemed Taxes End of Yr.	598.98	
Total Credits	748.98	217.72

UNCOLLECTED TAXES - as of Dec. 31, 1988

Levy of 1988

* Paid after books closed

Jack R. & Eleanor Dykeman	298.45
John & Sherry Gerrish	576.75
Francis & Rhonda Haddy, sold to Milan & Dianne Novakovic	1,134.11
Donna L. Harrison	422.61
Edwin H. & Marilyn Johnson	88.34
Edwin H. & Marilyn Johnson	875.65
Edwin H. & Marilyn Johnson	195.19
Edwin H. & Marilyn Johnson	11.94
Roger & Peggy Johnson	238.76
Herman E. & Cynthia R. Johnson *	238.76
James G. Pimental	955.04
Jeffrey & Sandra Stone	931.16
Thomas & Marie Thompson	856.09
Alfred & Linda Wright	1,771.60
Alfred & Linda Wright	191.00
H. Earl Wentworth III	546.90
Rene & Loretta Bedard	155.19
David R. Blake	17.91
David T. Cianciolo, Brian Ahern * & John Hopkins	1,652.22
Jo Ann Davis	746.13
Stephen Duprey	119.38
Clayton & Helen Heath, sold to Barbara A. Broemme	519.30

Robert & Cheryl Hurst	277.52
Virginia Indelicato (Christmas Mt. Trust) *	119.38
Ann Miles	541.99
Susan Peterson *	29.85
William J. Smith *	152.21
	13,663.43

I hereby certify that the above list as of December 31, 1988 on account of the tax levy of 1988 is correct to the best of my knowledge and belief.

Mrs. E. Claire Perry, Tax Collector

SACO VALLEY FIRE ASSOC.

ANNUAL REPORT FOR 1988

The year has been very busy at the Fire Association with building, training and 30 calls for the year.

I must start out with a big thank you to ALL who have spent so much volunteer time working on Department Business and to the McDonough's of Fish Street, Fryeburg, for the Engine that they gave to us.

We have nearly completed the fire station and are enjoying the new room. There is space for the trucks, training, meetings and a nice work area.

Training has continued with hands-on work with the new pumper and with class work on subjects like hazardous materials and Fire related work. Again we were involved in Fire Prevention Week with a demonstration at the Sadie F. Adams school which was enjoyed by all there.

The search for a new pumper was very successful, buying a 1969 MAXIN PUMPER. We completely rebuilt the engine and the truck is now in excellent condition and should serve us for some years to come.

We shall keep working to better ourselves in firefighting skills and to the service of the area. But this can only be done with your support and what we need most now are those few men with an interest in keeping things marching on and willing to make the commitment to the job. SO PLEASE come forward and support the Department.

Thank you for your support throughout the year and stay FIRE SAFE.

Budget Outline 1989

Expenditures	budgeted 1988	proposed 1989
Fuel Oil Chatham/Stow	280.33	280.00
Fuel Oil N. Fryeburg	974.29	975.00
PSNH Chatham/Stow	107.42	110.00
CMP N. Fryeburg	224.95	250.00
Insurance	2,050.00	2,500.00
Supplies operating	311.40	345.50
Gasoline, motor oil	200.85	250.00
Radio repairs	100.00	150.00
Apparatus repairs	224.41	800.00
New radios	900.00	1,000.00
Education/training	500.00	400.00
Equipment purchase	2,126.35	1,500.00
Station mat.	3,054.33	1,500.00
Total proposed 1989		10,060.50
Town of Fryeburg	5,824.50	
Town of Stow	2,118.00	
Town of Chatham	2,118.00	
Sub total from towns		10,060.50
Mulford Fund		750.00
Special Request, Mulford Fund		5,000.00
Chicken Bar BQ		800.00
Donation		unknow
Total Proposed Revenue		16,610.50

Respectfully submitted,

Tommie C. McKenzie, Chief
Saco Valley Fire Association

ROAD AGENT'S REPORT

1988

January & February - James W. Layne

#1 January 1988 - Winter

James W. Layne, Plowing	32 hrs. @ $25.00	800.00
James W. Layne, Sanding	20 hrs. @ $25.00	500.00
James W. Layne, Loader	8 hrs. @ $35.00	280.00
		1,580.00

#2 February 1988 - March 8, 1988 - Winter

James W. Layne, Plowing	28 hrs. @ $25.00	700.00
James W. Layne, Sanding	16 hrs. @ $25.00	400.00
James W. Layne, Loader	8 hrs. @ $32.00	256.00
Tommie C. McKenzie, Plow.	30 hrs. @ $25.00	750.00
		2,106.00

ROAD AGENT - Tommie McKenzie

#3 March, April, May, June, July 1988 - Spring & Summr

T. McKenzie, Rake	14.5 hrs. @ $37.00	536.50
T. McKenzie, Dump Truck	3 hrs. @ $40.00	120.00
Dirt Cheap, Grade	6 hrs. @ $75.00	450.00
T. McKenzie, Gravel	12 cy. @ $1.00	12.00
M.A.Cherry, Grade	2 hrs. @ $37.50	75.00
T. McKenzie, Grade	16.5 hrs. @ $42.00	693.00
		1,886.50

#4 August, September, October - Summer & Fall

T. McKenzie, Dump Truck	7 hrs. @ $35.00	245.00
T. McKenzie, Backhoe	13.5 hrs. @ $45.00	607.50
T. McKenzie, Grade	7 hrs. @ $47.00	329.00
T. McKenzie, Rake	1.5 hrs. @ $27.00	40.50
Paul LeGare, Labor	9 hrs. @ $15.00	135.00
Dirt Cheap, Grade	6 hrs. @ $75.00	450.00
Culvert Pipe, Henry Harvey, Little Chatham		460.63
		2,267.63

#5 November - Fall

T. McKenzie, Grade	10 hrs. @ $47.00	470.00
T. McKenzie, Rake	2 hrs. @ $27.00	54.00
T. McKenzie, Dump Truck	5 hrs. @ $35.00	175.00
T. McKenzie, Winter Sand	5.5 hrs. @ $70.00	385.00
T. McKenzie, Gravel	136 cy. @ $1.00	136.00
Frank Eastman, Grade	7.5 hrs. @ $25.00	187.50
		1,407.50

#6 December - Winter		
T. McKenzie, Plowing	28.5 hrs. @$25.00	712.50
T. McKenzie, Sanding	9 hrs. @ $35.00	315.00
		1,027.50
Road Salt	23.475 t. @$33.49	786.18
		1,813.68
Grant Total Expended		11,061.31
Town Appropriation		5,000.00
Highway Block Grant 1988		8,534.41
Highway Block Grant 1987 (balance)		1,703.89
Total Funds Available		15,238.30
Total Expenses		11,061.31
Balance 1988		4,176.99

I would like to thank James W. Layne for all his help this past year and also thank all the others for all of their support.

Respectfully submitted,
Tommie C. McKenzie, Road Agent

VITAL STATISTICS

MARRIAGES

On October 29, 1988
Allan J. Crossland of Ctr. Lovell, Me.
and Julie Ann Dykeman of Ctr. Lovell, Me.

DEATHS

On August 22, 1988
Ervil C. Kennett, Jr. of Chatham, N.H.
Died in Norway, Maine

On December 27, 1988
Evelyn Olive Chandler
Died in West Paris, Maine

BIRTHS

On June 23, 1988
Lauren Nichole Head
Born to Perly and Louise Head in North Conway, NH

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden, and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your asistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989 the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, he uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

Number Fires Statewide		498
Acres Burned Statewide		509
Cost of Suppression		$78,144
District - 8	Number of Fires	17
	Number of Acres	5
Town - Chatham	Number of Fires	0
	Number of Acres	0

Richard C. Belmore
Forest Ranger

James S. Layne
Forest Fire Warden

FRYEBURG RESCUE

To the Citizens of the Towns served by Fryeburg Rescue:

During 1988, Fryeburg Rescue made 358 runs, up 63 from 1987. This represents a 21% increase over the past year. With the growth of our areas, this increase attests to the needs now and those which will be present in the future. At present, we have 60 members of which 7 are junior rescue members. Emergency Medical Technicans represent 52% of our squad and Ambulance Attendants 48%. At present we have 12 EMT's who are certified as Defibrillation technicians.

Over 4300 man hours were contributed in 1988 making ambulance runs. In addition, 1988 saw 3200 man hours of training for our squad members. Just recently 6 members attended an all day workshop for Pediatric Emergencies. All rescue members must attend training in Hazardous Materials before October. We recognize that our area is unique in the number of dedicated non-paid volunteers we have who give so many hours of their time for the purpose of helping their fellow man.

Our Junior Rescue Program is going strong with seven young women involved this year. We are proud to say that of this group, four are planning nursing careers next year. Last year produced two young men who currently are training to become paramedics. A new advanced first aid class will begin in February for more interested young people and anyone in the community who desires to become trained in first aid. We thank Fryeburg Academy who has cooperated fully with us in this new junior program. It is nice to see the developing of interest in the medical fields once more.

During 1988 with the excellent contributions received, we were able to purchase a blood pressure/pulse monitor which will enable us to obtain accurate vital signs while moving in our ambulances. Also, a defibrillator/monitor will be ordered soon. With the age and mileage on our vehicles now, we will be in the process of fundraising for a new ambulance in the next year. Our request for funding from the towns has increased slightly this year due to the increased costs of medical supplies and the demands for safety precautions during treatment. We are mandated to use certain pieces of equipment and supplies now with the awareness of infectious diseases.

Rescue thanks all of you for your ongoing support. We hope that we can continue to provide the quality service you deserve. Thank you for helping us to help you.

Respectfully submitted,
Donese Oliver, Sec./Treas.

NORTH COUNTRY COUNCIL, Inc.

ANNUAL REPORT

In Chatham, the Council assisted the Planning Board in proposing a minimum lot size ordinance and establishing a new frontage requirement for the revised zoning ordinance. The Council also provided solid waste technical assistance and worked with the Carroll County Solid Waste Study Committee

Community planning assistance continues to dominate our staff resources. New state mandates and rapid residential and commercial growth throughout the region placed an increasing burden on local planning and zoning boards in 1988. Regional workshops, technical bulletins and newsletters, ordinance review and update, as well as review of specific subdivision and site plan applications are a sampling of the myriad services performed this year for our membership. The Council also co-sponsored the popular Municipal Law Lecture Series which reviewed new case law and other specific areas of legal interest to local officials.

In summary, it is important to understand that the North Country Council is organized and administered for the benefit of its constituents, local town governments. Our future success is, in large part, contingent upon your participation in Council activities. We rely on and appreciate involvement of town officials and residents and look forward to assisting your town this coming year.

CHATHAM COMMUNITY LIBRARY

The Library began the year by being nearly torn apart because of the controversy about becoming a public library. Members rallied and Chatham Community Library remains a private library as it has been for our 38 years. The library began shortly before 1950 when a small group of ladies decided they needed a library. Books were donated, officers elected, dues paid and the library was born. It was housed in the members' homes, moved at one time into the Town House, Eastman School and in 1970 began its current home at the Chatham Center School which had been closed and the students transferred to Fryeburg schools.

Over the years the library has accumulated about 5,000 volumes in donations and purchases. Many town histories, geneaological material, crafts and local material is available along with fiction, for all ages.

Funding comes in part from the Town ($200) and Mulford Fund ($200) and the rest comes from dues and fund raising projects done by the library members each year. The Town of Chatham gives the library the use of the building relieving the library of costs of lights and heat. Other town groups meet there also. The library received a grant from the Henney Fund in Conway to have the town vital records photocopied, to buy a file cabinet and other preserving materials making the material available for family research. This year the library members sponsored two flea markets and a cake sale in the summer. In the fall a public pot luck supper was held at the Town House and was a tremendous success. Monies from the supper were earmarked for an atlas, a dictionary and some improvements (new shelves).

New books were donated by Judy Bailey, Marie Thompson, Sandy Dorner, Hilda Lusky, Louise Mann, Don MacPherson, Annie MacPherson, Donna Hennessey, Barbara Eastman, Maryann Eastman, Clara Eastman, Roberta Wilfong, Shirley Garland, Jean Curtis and Pauline Forbes. Memorial books were given by Hilda Lusky. Added to the approximately 150 books purchased this year the library is bigger and better.

Library hours have been extended this year and a new Childrens' Hour Program started.

Winter Hours Nov. 1 – April 1 are:

1st & 3rd Wednesdays open 1–4:30 p.m. & 6–8 p.m.

Childrens' Hours – 3rd Saturday 9:30–10:30 a.m.

Library open 9–11 a.m. on that day

Summer Hours start April 1 -
Every Wednesday open 1-4:30 p.m.
1st & 3rd Wednesday open 6-8 p.m.
Childrens' Hours - 3rd Saturday 9:30-10:30 a.m.
with library open 9-11 a.m. on that day

The library appreciates all the support you've given us with our fund raising projects this year and in the past and we need you in the future. If you have a few hours a month to give, used books, or materials for projects or wish to join the library drop in any day the library is open, or get in touch with one of the officers (Don MacPherson, Sandy Dorner, Maryann Eastman, Winnie Maloney or Barbara Eastman). The success of the library depends on its members who volunteer their time to keep the library open, donations, and support from the area for our fund raising projects. Thank you - to all -

Barbara Eastman, Librarian

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

SANDRA DORNER, Chr.	Term Expires 1990
ANNE HENRIKSEN	Term Expires 1991
GAIL CALOMB	Term Expires 1989

MODERATOR
DON MacPHERSON

TREASURER
LOUISE McKENZIE

CLERK
DONNA L. HENNESSY

AUDITOR
LINDA WRIGHT

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
Richard B. Mezquita, Asst. Supt. for Personnel
Dr. Vincent D. Yuskiewicz,Asst.Supt.for Curriculum
Dr. Richerd G. Juve, Business Administrator
Donald A. Johnson, Dir. of Special Services
Linda Cunningham, Chapter I Project Manager
John Gotgen, Preschool Coordinator
Stephen Swenson, School Psychologist
Roderick Forsman, School Psychologist
Deborah Ayers, Art Teacher
Linda Rudin, Art Teacher
Barbara Boxer, Art Teacher
Aimee Mercer, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
Rita Stevens, Ph. Ed. Teacher
Jennifer Simone, Ph. Ed. Teacher
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Jane Perley, Secretary
Cathy Thibodeau, Secretary

TO THE CITIZENS OF CHATHAM

From The School Subcommittee - S. Oppenheim, Chm.
January 20, 1989

The subcommittee has investigated three possibilities for Chatham school age children. They are:

(1) A Chatham owned and operated school for grades K-8.

(2) An Interstate Pact between Chatham and MSAD #72.

(3) Remain in our present tuition status to MSAD #72 and administrative status with SAU #9.

After studying the above options, the Committee finds that:

(1) A Chatham owned and operated school appears feasible.

(2) An interstate pact appears feasible; however, such pact has not been pursued due to present pending contract negotiations with MSAD #72.

(3) The School Board is presently negotiating a five year contract with MSAD #72 and with Fryeburg Academy which will meet the immediate educational needs of Chatham at this time.

CHATHAM SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 14th day of March, 1989, at 7:30 p.m. to act upon the following subjects:

Article 1. To elect a Moderator for the ensuing year.

Article 2. To elect a Clerk for the ensuing year.

Article 3. To elect a member of the School Board for the ensuing three years.

Article 4. To elect a Treasurer for the ensuing year.

Article 5. To elect an Auditor for the ensuing year.

Article 6. To see if the District will vote to authorize the Chatham School Board to apply for, accept, and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

Article 7. To see if the School District will vote to designate the Chatham School Board as agent to expend monies from the Reserve Fund for Education of the Handicapped (Special Education).

Article 8. To see if the School District will vote to designate the Chatham School Board as agent to expend monies from the Capital Reserve Fund (School Buses).

Article 9. To see if the School District will vote to raise and appropriate the sum of $5,000.00 for architectural fees to develop plans for the contruction of an elementary school.

Article 10. To see if the School District will vote to authorize the Chatham School Board to pursue the formation of an Interstate School District with MSAD #72.

Article 11. To see if the School District will vote to authorize the Chatham School Board to negotiate a contract with MSAD #72 for the education of its students in grades K-8.

Article 12. To see if the School District will vote to authorize the Chatham School Board to negotiate a contract with Fryeburg Academy for the education of its students in grades 9-12.

Article 13. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

Article 14. To transact any other business that may legally come before this meeting.

Given under our hands, this day of February, 1989.

SANDRA DORNER
ANNE HENRIKSEN
GAIL CALOMB

Chatham School Board

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Chatham of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

July 19, 1988

Linda L. Wright
Auditor

MINUTES OF THE CHATHAM SCHOOL DISTRICT
State of New Hampshire
March 8, 1988

The Moderator read through the Warrant Articles.

Article 1. Don Mac Pherson was nominated and seconded and voted Moderator.

Article 2. Donna L. Hennessey was nominated and seconded and voted Clerk. Clerk and Moderator sworn in.

Article 3. Anne Henriksen was nominated and seconded and voted for a three year term for the School Board.

Article 4. Gail Calomb was nominated and seconded and voted for a member of the School Board for the ensuing year.

Article 5. Louise McKenzie was nominated and seconded and voted for Treasurer.

Article 6. Linda Wright was nominated and seconded and voted for Auditor.

Article 7. Motioned and seconded that we accept. Voted yes.

Article 8. Motioned and seconded that we accept. Discussion on the price of busing. Voted yes that we raise the $4,000.00.

Article 9. Motioned and seconded that we accept. Voted yes on $2,000.0.

Article 10. Motioned and seconded that we pass over the $500.00 toward the deficit. Voted yes to pass over. Don't need it.

Article 11. Amended to read - and other options - along with the rest. Motioned and seconded that we raise $2,000.00. Voted yes.

Article 12. Discussion about using our SAU share which includes a gym and art teacher and nursing services. Asked board to look into using these services for our childrn since they are already paid for. Also asked the board to find out what SAD #72 would charge us if we were to join them. Motioned and seconded to raise the sum of $235,918.00 for the school budget. Voted yes.

Article 13. Discussion on the renewal of the busing contract for the same for the next 2 years. Voted and passed. Moved that volunteers help set up a school committee to look into other options for the school system, and report it at the next town meeting. Seconded and passed.

Louise McKenzie, Judy Bailey, Donna Hennessy, Bonnie Garland, Marie Thompson, Elsie Earl, Steve Oppenheim, and Mel Cherry all volunteered for the committee. Discussed that the board should look into having a contract with SAD #72. Motioned and seconded to adjourn. Passed. Meeting ended at 9:30 p.m.

Donna L. Hennessy, Clerk

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year 7-1-87 to 6-30-88

Cash on hand July 1, 1987 (Treasurer's Bank Balance)		6,757.07
Received from Selectmen	177,674.00	
Revenue from State Sources	5,371.38	
Revenue from Federal Sources	7,927.08	
Total receipts		190,972.46
Total Amount available for Fiscal Year		197,729.53
Less School Board Orders Paid		157,737.12
Balance on hand June 30, 1988 (Treasurer's Bank Balance)		39,992.41

June 30, 1988 Louise McKenzie, District Treasurer

BALANCE SHEET - June 30, 1988

ASSETS	account No.	Gen. Account
Cash	100	39,992.41
Total Assets		39,992.41
LIABILITIES & FUND EQUITY		
Unreserved Fund Balance	770	39,992.41
Total Liabilities & Fund Equity		39,992.41

STATEMENT OF REVENUES

Fiscal Year Ended June 30, 1988

REVENUE FROM LOCAL SOURCES		
Taxes: Current Approp.	1121	177,674.00
Total Local Revenue		177,674.00
REVENUE FROM STATE SOURCES		
Foundation Aid	3110	5,371.38
Total Revenue from State Sources		5,371.38
REVENUE FROM FEDERAL SOURCES		
Revenue in Lieu of Taxes	4800	7,927.08
Total Revenue from Federal Sources		7,927.08
TOTAL REVENUE		190,972.46

CHATHAM SCHOOL DISTRICT
REVENUE ITEMS

	Actual Receipts 1987-88	Estimated Revenue 1988-89	Estimated Revenue 1989-90
Unencumbered Balance	$6,757.07	39,992.00	3,000.00
Foundation Aid	5,371.38	00.00	3,326.00
National Forest	7,927.08	7,000.00	7,523.00
Total Revenue	20,055.53	46,992.00	13,849.00
District Assessment	177,674.00	196,926.00	214,675.00
GRAND TOTAL REVENUE	197,729.53	243,918.00	228,524.00

CHATHAM SCHOOL DISTRICT
1989-1990 School District Budget

Function	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
1100		REGULAR EDUCATION				
	561-101	Tuition, Elementary	90,977	71,985.95	118,767	80,671
	561-103	Tuition, High School	59,000	45,490.25	68,076	85,626
	TOTAL 1100	REGULAR EDUCATION	149,977	117,476.20	186,843	166,297
1200		SPECIAL EDUCATION				
	563-101	Private Tuition	5,000	3,648.14	3,000	6,000
	TOTAL 1200	SPECIAL EDUCATION	5,000	3,648.14	3,000	6,000
2310		SCHOOL BOARD SERVICES				
	110-74	School Board Salaries	210	182.50	285	285
	380-74	Legal/Professional	0	25.50	2,250	2,250
	390-47	Census	70	25.50	0	70
	390-47	Audit	30	30.00	30	30
	390-74	Treasurer's Salary	80	80.00	80	80
	390-74	Salary, Clerk/Moderator	40	60.00	40	40
	390-117	School Board Expenses	200	63.08	50	60
	523-37	Treasurer's Bond	30	0.00	30	70
	540-70	Advertising	60	45.00	60	60
	TOTAL 2310	SCHOOL BOARD SERVICES	720	511.58	2,825	2,945
2140		PSYCHOLOGICAL SERVICES				
	330-120	Psychological Testing	0	1,843.70	0	300
	TOTAL 2140	PSYCHOLOGICAL SERVICES	0	1,843.70	0	300

Function	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
2150		SPEECH SERVICES				
	330-120	Speech Testing	0	513.20	2,700	2,700
	TOTAL 2150 SPEECH SERVICES		0	513.20	2,700	2,700
2320		OFFICE OF SUPERINTENDENT				
	351-104	SAU #9 Share	5,032	5,032.18	6,650	5,282
	TOTAL 2320 OFFICE OF SUPERINTENDENT		5,032	5,032.18	6,650	5,282
2550		PUPIL TRANSPORTATION				
	513-120	Contracted Services	32,000	22,999.12	35,100	34,200
	524-34	Insurance, Bus	0	713.00	800	800
	TOTAL 2550 PUPIL TRANSPORTATION		32,000	23,712.12	35,900	35,000
5250		CAPITAL RESERVE				
	880-105	Transfer Cap. Reserve-Bus	3,000	3,000.00	4,000	6,000
	880-105	Transfer Cap. Reserve-Sp. Ed.	2,000	2,000.00	2,000	4,000
	TOTAL 5250 CAPITAL RESERVE		5,000	5,000.00	6,000	10,000
	GRAND TOTAL		197,729	157,737.12	243,918	228,524

SCHOOL ADMINISTRATIVE UNIT NO. 9
1989-1990 Budget
ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
FREEDOM - JACKSON - MADISON - TAMWORTH

Function	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Chatham's Share 0.64% 1989-90
1100		REGULAR EDUCATION			
	110-77	Art Salaries	92,370	0	0.00
	110-77	Ph. Ed. Salaries	104,130	0	0.00
	120-76	Sub. Salaries	1,500	0	0.00
	211-39	Health Insurance	10,709	0	0.00
	212-39	Dental Insurance	1,092	0	0.00
	214-44	Workmen's Comp.	970	0	0.00
	222-42	Retirement	1,228	0	0.00
	230-38	FICA	14,870	0	0.00
	260-43	Unemployment	560	0	0.00
	550-70	Printing/Curriculum	3,000	0	0.00
	580-113	Travel Allotment	5,719	0	0.00
		Sub Total	236,148	0	0.00
	330-120	Curriculum Workshops	2,000	2,000	12.80
	330-134	Staff Development	1,500	0	0.00
	330-141	Chapter I Supplement	50,000	74,149	474.56
	330-170	Saturday Enrichment Prog.	0	5,000	32.00
		Sub Total	53,500	81,149	519.36
	TOTAL 1100 REGULAR EDUCATION		289,648	81,149	519.36
2190		OTHER SUPPORT SERVICES			
	110-72	Salary, Sp. Serv. Dir.	42,000	42,000	268.80
	110-75	Salary, Secretary	14,560	15,652	100.17
	110-77	Salaries, Spec. Serv.	85,310	123,860	792.70
	211-39	Health Insurance	11,473	17,451	111.69
	212-39	Dental Insurance	682	849	5.43
	214-44	Worker's Comp.	695	889	5.69

Function	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Chatham's Share 0.64% 1989-90
	222-41	Employee Retirement	428	1,562	10.00
	222-42	Teacher Retirement	789	879	5.63
	230-38	FICA	10,654	13,632	87.25
	260-43	Unemployment	350	420	2.69
	580-15	Travel/Conferences-Director	1,200	1,300	8.32
	580-112	Travel Allotment/Director	1,800	1,800	11.52
	580-113	Travel Allotment/Spec. Serv.	4,250	5,000	32.00
	580-114	Travel-Out of SAU/Spec. Serv.	1,000	1,000	6.40
	610-82	Supplies, Psychologists	0	1,800	11.52
	631-71	Prof. Books	300	300	1.92
	640-71	Periodicals	350	350	2.24
	660-82	Software, Sp. Serv. Director	350	300	1.92
	741-100	Additional Equipment	300	800	5.12
	810-21	Dues	235	235	1.50
	TOTAL 2190 OTHER SUPPORT SERVICES		176,726	230,079	1,472.51
2210		IMPROVEMENT OF INSTRUCTION			
	270-17	Course Reimbursement	6,500	5,000	32.00
	320-45	Inservice	2,000	3,500	22.40
	TOTAL 2210 IMPROVEMENT OF INSTRUCTION		8,500	8,500	54.40
2310		SCHOOL BOARD SERVICES			
2310	523-37	Insurance, Treas. Bond	55	55	.35
2315	380-47	Legal Services	5,000	2,500	16.00
2317	380-47	Auditors	2,300	2,300	14.72
2319	380-117	School Board Expenses	300	750	4.80
2319	522-35	Prof. Liab. Ins.	4,600	4,600	29.44
2319	540-70	Advertising	5,000	3,000	19.20
	TOTAL 2310 SCHOOL BOARD SERVICES		17,255	13,205	84.51

Function	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Chatham's Share 0.64% 1989-90
2320		OFFICE OF SUPERINTENDENT			
	110-72	Superintendent	52,700	60,000	384.00
	110-75	Secretary	30,047	16,630	106.43
	211-39	Health Insurance	5,898	4,979	31.87
	212-39	Dental Insurance	409	283	1.81
	214-44	Worker's Comp.	405	378	2.42
	221-41	Retirement	2,433	2,077	13.29
	230-38	FICA	6,214	5,755	36.83
	260-43	Unemployment	210	140	.90
	580-15	Travel - Out of SAU	1,900	3,400	21.76
	580-112	Travel Allotment	1,500	1,500	9.60
	630-71	Professional Books	150	150	.96
	640-71	Periodicals	450	530	3.39
	810-21	Dues, Professional	575	575	3.68
		Sub Total	102,891	96,397	616.94
	870-100	Contingency	2,000	2,000	12.80
	870-200	Contingency, Adm.	0	21,800	139.52
	870-300	Contingency, Support Staff	0	14,820	94.85
		Sub Total	2,000	38,620	247.17
	TOTAL 2320 OFFICE OF SUPERINTENDENT		104,891	135,017	864.11
2321		OFFICE OF ASST. SUPERINTENDENT			
	110-72	Asst. Superintendent	43,000	45,000	288.00
	110-72	Asst. Superintendent	40,000	45,000	288.00
	110-75	Secretaries (2)	15,652	26,832	171.72
	211-39	Health Insurance	7,608	11,215	71.78
	212-39	Dental Insurance	409	565	3.62
	214-44	Worker's Comp.	483	572	3.66
	221-41	Retirement	2,900	3,166	20.26
	230-38	FICA	7,409	8,774	56.15
	260-43	Unemployment	210	280	1.79
	580-15	Travel - Out of SAU	2,200	2,500	16.00

Function	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Chatham's Share 0.64% 1989-90
	580-112	Travel Allotment	3,000	3,000	19.20
	630-71	Professional Books	150	150	.96
	640-71	Periodicals	200	200	1.28
	741-100	New Equipment	1,000	1,000	6.40
	810-21	Dues, Professional	912	912	5.84
	TOTAL 2321 OFFICE OF ASST. SUPT.		125,133	149,166	954.66
2521		OFFICE OF BUSINESS ADMINISTRATOR			
	110-72	Business Administrator	40,000	40,000	256.00
	110-75	Salary, Business Staff (3)	61,195	60,850	389.44
	211-39	Health Insurance	11,150	14,402	92.17
	212-39	Dental Insurance	546	566	3.62
	214-44	Worker's Comp.	496	494	3.16
	221-41	Retirement	2,975	2,733	17.49
	230-38	FICA	7,600	7,574	48.47
	260-43	Unemployment	280	280	1.79
	330-120	Cont. Serv./Consult./Training	0	1,200	7.68
	360-100	Software Spt./Prog. Changes	4,850	4,850	31.04
	360-120	Cont. Serv.-Computer Training	3,960	0	0.00
	390-120	Microfilming of Records	0	3,500	22.40
	440-120	Cont. Serv., Equip.	11,736	12,972	83.02
	580-15	Travel - Out of SAU	4,500	1,500	9.60
	580-112	Travel Allotment	1,800	1,800	11.52
	610-83	Supplies	14,500	16,500	105.60
	631-71	Professional Books	0	350	2.24
	640-71	Periodicals	250	250	1.60
	741-100	New Equip.-Lease/Purchase	26,859	11,324	72.48
	810-21	Dues, Professional	532	532	3.41
	TOTAL 2521 OFFICE OF BUSINESS ADM.		193,229	181,677	1,162.73

Function	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Chatham's Share 0.64% 1989-90
2540		OPERATION/MAINTENANCE OF PLANT			
	433-120	Cleaning Service/Bldg.	7,850	6,000	38.40
	440-119	Maintenance of Bldg.	1,200	1,500	9.60
	440-120	Cont. Serv./Bldg./Repairs	13,500	13,500	86.40
	451-100	Lease of Portable Offices	25,000	15,000	96.00
	452-120	Rental Equip. (Conway)	600	600	3.84
	520-40	Insurance	1,650	2,000	12.80
	530-92	Telephone	9,328	11,000	70.40
	652-89	Electricity	1,613	3,000	19.20
	653-91	Heat - Oil/Gas	1,700	2,500	16.00
	741-100	New Equipment	700	450	2.88
	TOTAL 2540 OP./MAINT OF PLANT		63,141	55,550	355.52
2900		OTHER SUPPORT SERVICES			
	213-39	Life Insurance - Adm.	850	850	5.44
	223-41	Retirement Liab./Retirees	620	58	.37
	TOTAL 2900 OTHER SUPPORT SERVICES		1,470	908	5.81
	ESTIMATED FEDERAL PROGRAMS		+ 225,000	+ 225,266	+ 1,441.70
	GROSS BUDGET TOTAL		1,204,993	1,080,517	6,915.31
	LESS ESTIMATED REVENUE		- 255,000	- 255,266	- 1,633.70
	NET BUDGET TOTAL		949,993	825,251	5,281.61

CARRI PLODZIK SANDERSON Professional Association
193 North Main Street Concord, N.H. 03301 (603)225-6996

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1988, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements and schedule listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

July 22, 1988

CARRI PLODZIK SANDERSON
Professional Association

ENROLLMENT STATISTICS
Current Enrollment - Fall 1988

Total 1-8 = 26

Kindergarten
Levi Thompson

Grade 1
Chesley Hennessy
Liana Dewitty
Thomas Henriksen
Gordon McAllister
Shauna Pitman

Grade 2
Erin Hennesey
Steven Young

Grade 3
Matthew Banhart
Alexandra Henriksen
Jacob McKenzie
Joshua Kiesman

Grade 4
Joshua Kornexl

Grade 5
Shane Banhart
Molly Dorner
Heidi McKenzie

Grade 6
Kimberly Bean
Andrew Johnson
Nathan Kornexl
Shellie Sperling

Grade 7
Jamie Eastman
Amanda Calomb
Luciana Kiesman

Total 9-12 = 15

Grade 8
Joseph Dorner
Holly Drouin
Bobbie Johnson

Grade 9
Melissa Calomb
Chris Drouin
Jason Eastman
Patsy Johnson
Michelle Kimball
Gustin Vincent

Grade 10
Gilbert Dupuis, Jr.
Blair Eastman
Shannon Johnson
Rebecca O'Brien
Ty Little

Grade 11
Clara Eastman
Karen Hall

Grade 12
Erin Bates
Laura Little

TOWN OF CHATHAM TRUST FUNDS
Dec. 31, 1988

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested
8-28-69	Chatham Ctr. Cem.	Cemetery Care	Bank C.D.
10-22-40	Mason H. Clay	Cemetery Care	Bank C.D.
6-22-38	Olive Eaton	Cemetery Care	Bank C.D.
1-31-66	Seth Hanscom	Cemetery Care	Bank C.D.
8-15-40	Fred Eaton	Cemetery Care	Bank C.D.
11-25-60	Albert McIntyre	Cemetery Care	Bank C.D.
6-14-57	North Chatham Cem.	Cemetery Care	Bank C.D.
8-28-69	Lillian B. Charles	Cemetery Care	Bank C.D.
11-22-57	Herbert Andrews	Cemetery Care	Bank C.D.
3-30-56	Alice E. Charles	Cemetery Care	Bank C.D.
4-17-56	Lottie C. Heath	Cemetery Care	Bank C.D.
1-12-54	Chester C. Eastman	Cemetery Care	Bank C.D.
3-2-61	Dana E. Charles	Cemetery Care	Bank C.D.
5-25-86	Francis C. Thompson	Cemetery Care	Bank C.D.
6-12-86	Fred & Hilda Lusky	Cemetery Care	Bank C.D.
Total			
12-26-70	Eagle Grange Trust	Fire Dept.	Bank C.D.

principal				Income			
Bal. Begin Yr.	Cash Gains (losses)	Withdrawals	Balance End Yr.	Balance Begin Yr.	Amount	Expended during yr.	Bal. End Yr.
1,075.00	91.37	91.37	1,075.00	40.77	91.37	42.14	90.00
108.00	9.18	9.18	108.00	19.12	9.18	10.00	18.30
217.00	18.44	18.44	217.00	36.10	18.44	7.53	47.01
1,210.00	102.85	102.85	1,210.00	204.80	102.85	207.65	100.00
2,207.00	187.59	187.59	2,207.00	425.92	187.59	250.00	363.51
217.00	18.44	18.44	217.00	33.26	18.44	2.44	49.26
349.00	27.92	27.92	349.00	33.18	27.92	10.00	51.10
108.00	9.18	9.18	108.00	13.30	9.18	2.48	20.00
108.00	9.18	9.18	108.00	15.58	9.18	4.76	20.00
190.00	15.20	15.20	190.00	28.90	15.20	10.00	34.10
108.00	9.18	9.18	108.00	11.21	9.18	5.00	15.39
108.00	9.18	9.18	108.00	19.68	9.18	5.00	23.86
54.00	4.32	4.32	54.00	8.51	4.32	4.00	8.83
135.00	10.80	10.80	135.00	10.00	10.80	5.00	15.80
210.00	16.80	16.80	210.00	19.50	16.80	6.00	30.30
6,386.00	539.63	539.63	6,386.00	919.83	539.63	572.00	887.46
1,139.51	91.16	91.16	1,139.51	1852.73	239.36	1,000.00	1092.09
7,525.51	630.79	630.79	7,525.51	2,772.56	778.99	1,572.00	1888.39
							1979.55

Special Collections
University of N.H.
Durham, N.H. 03824